CLGA ANNUAL BUDGETS

		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	Actual Carryover	**$4,705**	**$5,390**	**$5,465**	**$6,144**	**$7,462**
	Estimated Membership	92	85	70	79	90*
	INCOME:					
1	CLGA Mem Dues*	$5,060	$4,675	$3,850	$5,135	$ 6,525
2	Ringer Income			$240	$350	$ 370
3	Summer Play					
4	HDCP Only			$100	$100	$ 100
5	50/50 Raffle			$500	$500	$ 500
	TOTAL INCOME	**$5,060**	**$4,675**	**$4,690**	**$6,085**	**$7,495**
	EXPENSE:					
6	18/9er's (T)	$100		$150	$200	$ 250
7	Audit	$150	$200	$250	$200	$ 200
8	Bank Fees		$50	$50	$50	$ 100
9	CAGD Mem Dues					
10	Chits	$2,000	$2,000	$2,500	$2,000	$ 2,250
11	CLGA/CMGA Tourn				$100	$ 100
	Clothing					
12	Club Champ (T)	$300	$300	$300	$375	$ 400
13	CottonVerde (T)					$ 85
14	Donations			$500	$100	
15	Gifts			$100	$200	$ 250
16	Golf Genius Prgm				$400	$ 400
17	HDCP Tourn (T)	$300	$300	$300	$375	$ 375
18	Hole-In-One	$150		$150	$150	$ 150
19	Luncheons	$300		$100	$300	$ 300
20	Match Play (T)	$300	$300	$300	$200	$ 500
	Membership					$ 750
21	Mem/Guest (T)		$300			$ 500
22	Partners (T)	$540	$500	$550	$500	$ 500
23	Patio Party	$400	$400	$400	$450	$ 400
24	PICO (T)					
25	Ringer Expense			$255	$290	$ 300
26	State Medallion	$200	$200	$200	$250	$ 250
27	Supplies - Admin		$100	$600	$800	$ 250
28	Trophies/Awards	$300	$400	$300	$300	$ 100
29	Website		$50	$100	$350	$ 250
30	Xmas Lunch	$150	$150	$150	$300	$ 350
31	Misc				$2,280	$ 300
	TOTAL EXPENSE	**$5,190**	**$5,250**	**$7,255**	**$10,170**	$ 9,310
	TOTAL INCOME/EXP	**($130)**	**($575)**	**($2,565)**	($4,085)	($1,815)
	Estimated Bank Balances	*$4,575*	*$4,815*	*$2,900*	*$2,059*	*$5,647*

* Estimated Number of Members X $72.5 for current year