CLGA 2025/2026 ANNUAL BUDGET		
	Actual Carryover	**$7,462**
	Estimated Membership	90
	INCOME:	
1	CLGA Mem Dues	$ 6,525
2	Ringer Income	$ 370
3	Summer Play	
4	HDCP Only	$ 100
5	50/50 Raffle	$ 500
	TOTAL INCOME	**$7,495**
	EXPENSE:	
6	18/9er's (T)	$ 250
7	Audit	$ 200
8	Bank Fees	$ 100
9	CAGD Mem Dues	
10	Chits	$ 2,250
11	CLGA/CMGA Tourn	$ 100
12	Clothing	
13	Club Champ (T)	$ 400
14	CottonVerde (T)	$ 85
15	Donations	
16	Gifts	$ 250
17	Golf Genius Prgm	$ 400
18	HDCP Tourn (T)	$ 375
19	Hole-In-One	$ 150
20	Luncheons	$ 300
21	Match Play (T)	$ 500
22	Membership	$ 750
23	Mem/Guest (T)	$ 500
24	Partners (T)	$ 500
25	Patio Party	$ 400
26	PICO (T)	
27	Ringer Expense	$ 300
28	State Medallion	$ 250
29	Supplies - Admin	$ 250
30	Trophies/Awards	$ 100
31	Website	$ 250
32	Xmas Lunch	$ 350
33	Misc	$ 300
	TOTAL EXPENSE	$ 9,310
	TOTAL INCOME/EXP	($1,815)

	Estimated Bank Balances	*$5,647*